

WISCONSIN LUTHERAN CARE CENTER  
6800 NORTH 76TH STREET

MILWAUKEE 53224 Phone: (414) 353-5000

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 161

Total Licensed Bed Capacity (12/31/03): 161

Number of Residents on 12/31/03: 139

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

155

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.5
Supp. Home Care-Personal Care	No					1 - 4 Years		48.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years		18.0
Day Services	No	Mental Illness (Org./Psy)	32.4	65 - 74	7.9			----
Respite Care	No	Mental Illness (Other)	1.4	75 - 84	20.9			82.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	12.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	10.8	65 & Over	95.7	-----		
Transportation	No	Cerebrovascular	10.8		-----	RNs		9.5
Referral Service	No	Diabetes	12.2	Gender	%	LPNs		8.5
Other Services	No	Respiratory	6.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	23.7	Male	18.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	82.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All		
Int. Skilled Care	5	50.0	319	3	3.7	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	5.8		
Skilled Care	5	50.0	277	76	92.7	124	7	100.0	124	28	100.0	185	12	100.0	124	0	0.0	0	128	92.1		
Intermediate	---	---	---	3	3.7	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.2		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	10	100.0		82	100.0		7	100.0		28	100.0		12	100.0		0	0.0		139	100.0		

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	2.2	64.7	33.1	139
Other Nursing Homes	5.0	Dressing	17.3	54.0	28.8	139
Acute Care Hospitals	67.4	Transferring	30.9	48.2	20.9	139
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.7	50.4	25.9	139
Rehabilitation Hospitals	5.5	Eating	57.6	25.9	16.5	139
Other Locations	18.3	*****				
Total Number of Admissions	218	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.4	Receiving Respiratory Care	5.0	
Private Home/No Home Health	7.1	Occ/Freq. Incontinent of Bladder	52.5	Receiving Tracheostomy Care	0.7	
Private Home/With Home Health	5.3	Occ/Freq. Incontinent of Bowel	38.1	Receiving Suctioning	0.0	
Other Nursing Homes	3.1			Receiving Ostomy Care	2.2	
Acute Care Hospitals	44.4	Mobility		Receiving Tube Feeding	5.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.7	Receiving Mechanically Altered Diets	29.5	
Rehabilitation Hospitals	0.0					
Other Locations	17.8	Skin Care		Other Resident Characteristics		
Deaths	22.2	With Pressure Sores	7.2	Have Advance Directives	92.1	
Total Number of Discharges		With Rashes	0.7	Medications		
(Including Deaths)	225			Receiving Psychoactive Drugs	57.6	

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.3	87.9	1.10	87.0	1.11	86.6	1.11	87.4	1.10
Current Residents from In-County	87.1	87.5	0.99	86.4	1.01	84.5	1.03	76.7	1.13
Admissions from In-County, Still Residing	19.7	22.9	0.86	18.9	1.04	20.3	0.97	19.6	1.00
Admissions/Average Daily Census	140.6	144.5	0.97	166.7	0.84	157.3	0.89	141.3	1.00
Discharges/Average Daily Census	145.2	147.5	0.98	170.6	0.85	159.9	0.91	142.5	1.02
Discharges To Private Residence/Average Daily Census	18.1	49.7	0.36	69.1	0.26	60.3	0.30	61.6	0.29
Residents Receiving Skilled Care	97.8	93.9	1.04	94.6	1.03	93.5	1.05	88.1	1.11
Residents Aged 65 and Older	95.7	97.1	0.99	91.3	1.05	90.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	59.0	50.3	1.17	58.7	1.00	58.2	1.01	65.9	0.90
Private Pay Funded Residents	20.1	34.6	0.58	22.4	0.90	23.4	0.86	21.0	0.96
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	33.8	35.5	0.95	34.3	0.99	33.5	1.01	33.6	1.01
General Medical Service Residents	23.7	23.0	1.03	21.0	1.13	21.4	1.11	20.6	1.16
Impaired ADL (Mean)	49.5	51.9	0.95	53.1	0.93	51.8	0.96	49.4	1.00
Psychological Problems	57.6	62.2	0.93	60.0	0.96	60.6	0.95	57.4	1.00
Nursing Care Required (Mean)	6.4	7.2	0.88	7.2	0.89	7.3	0.88	7.3	0.87